## **KNOW THE FACTS**

## How COVID-19 Affects Birmingham's Budget

The City of Birmingham faces the same budget crunch challenging every city in the country. Mayor Woodfin's proposed budget protects basic services, invests in neighborhood revitalization and prioritizes financial sustainability. In order to do that, the city has taken several cost reduction measures including the furlough of employees who are unable to perform normal work functions in cultural and recreational facilities closed due to the coronavirus. The city has suspended nine paid holidays. The mayor will take a 10% salary reduction. Appointed employees will take a 3% to 10% salary reduction. The city continues to work closely with boards and agencies to minimize the impact of cost reductions on employees and services.

100%

Of US municipalities population 200k - 499,999 expect a revenue shortfall this year

\$412 Million

Proposed 2021 budget for City of Birmingham

\$4.75 Million

Proposed funding for demolition and weed abatement in Birmingham

70%

Two year Increase of city's contribution to pension fund with proposed budget in Birmingham

\$2,000

Continued funding per neighborhood association in Birmingham

\$63 Million

Expected business tax revenue shortfall for Birmingham

0

Basic Birmingham services cut

\$10 Million

Proposed funding for street resurfacing in Birmingham

\$2.8 Million

Capital investment funds to Birmingham City Schools

2021 PROPOSED OPERATING BUDGET

